

Use of CDBG Funds By SONOMA COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$17,859.75	1.05%
Subtotal for : Acquisition			\$17,859.75	1.05%
21A	AP	General Program Administration	\$424,246.79	25.01%
Subtotal for : Administrative And Planning			\$424,246.79	25.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$420,910.64	24.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$100,000.00	5.90%
14H	HR	Rehabilitation Administration	\$233,901.38	13.79%
Subtotal for : Housing			\$754,812.02	44.51%
03F	PI	Parks, Recreational Facilities	\$15,736.24	0.93%
03K	PI	Street Improvements	\$63,673.00	3.75%
03L	PI	Sidewalks	\$126,116.94	7.44%
Subtotal for : Public Improvements			\$205,526.18	12.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$175,039.66	10.32%
05	PS	Public Services (General)	\$10,000.00	0.59%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.59%
05J	PS	Fair Housing Activities	\$52,500.00	3.10%
05Q	PS	Subsistence Payments	\$46,000.00	2.71%
Subtotal for : Public Services			\$293,539.66	17.31%
Total Disbursements:			\$1,695,984.40	100.00%