

Use of CDBG Funds By SOUTH GATE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$385,914.39	19.84%
21D	AP	Fair Housing Activities	\$23,530.00	1.21%
Subtotal for : Administrative And Planning			\$409,444.39	21.05%
14H	HR	Rehabilitation Administration	\$46,896.59	2.41%
15	HR	Code Enforcement	\$370,725.00	19.06%
Subtotal for : Housing			\$417,621.59	21.47%
03F	PI	Parks, Recreational Facilities	\$827,464.43	42.53%
Subtotal for : Public Improvements			\$827,464.43	42.53%
05	PS	Public Services (General)	\$246,772.01	12.68%
05A	PS	Senior Services	\$15,000.00	0.77%
05B	PS	Services for The Disabled	\$2,230.00	0.11%
05D	PS	Youth Services	\$21,000.00	1.08%
05G	PS	Battered and Abused Spouses	\$5,991.55	0.31%
Subtotal for : Public Services			\$290,993.56	14.96%
Total Disbursements:			\$1,945,523.97	100.00%