

Use of CDBG Funds By SOUTH SAN FRANCISCO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$107,611.34	16.69%
<b>Subtotal for : Administrative And Planning</b>			<b>\$107,611.34</b>	<b>16.69%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$113,523.10	17.61%
<b>Subtotal for : Economic Development</b>			<b>\$113,523.10</b>	<b>17.61%</b>
13	HR	Direct Homeownership Assistance	\$121,000.00	18.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$202,902.16	31.47%
<b>Subtotal for : Housing</b>			<b>\$323,902.16</b>	<b>50.24%</b>
05	PS	Public Services (General)	\$41,450.00	6.43%
05A	PS	Senior Services	\$23,249.00	3.61%
05B	PS	Services for The Disabled	\$5,000.00	0.78%
05D	PS	Youth Services	\$5,000.00	0.78%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.78%
05L	PS	Child Care Services	\$10,000.00	1.55%
05M	PS	Health Services	\$10,000.00	1.55%
<b>Subtotal for : Public Services</b>			<b>\$99,699.00</b>	<b>15.46%</b>
<b>Total Disbursements:</b>			<b>\$644,735.60</b>	<b>100.00%</b>