

Use of CDBG Funds By SOUTHFIELD, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$140,954.00	13.72%
21D	AP	Fair Housing Activities	\$2,000.00	0.19%
Subtotal for : Administrative And Planning			\$142,954.00	13.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$442,543.50	43.08%
15	HR	Code Enforcement	\$794.24	0.08%
Subtotal for : Housing			\$443,337.74	43.16%
03	PI	Public Facilities and Improvements (General)	\$274,444.51	26.72%
03J	PI	Water/Sewer Improvements	\$84,000.00	8.18%
Subtotal for : Public Improvements			\$358,444.51	34.89%
05	PS	Public Services (General)	\$41,000.00	3.99%
05G	PS	Battered and Abused Spouses	\$6,529.00	0.64%
05O	PS	Mental Heath Services	\$5,000.00	0.49%
05Q	PS	Subsistence Payments	\$30,000.00	2.92%
Subtotal for : Public Services			\$82,529.00	8.03%
Total Disbursements:			\$1,027,265.25	100.00%