

Use of CDBG Funds By SPRINGFIELD, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$45,388.52	1.24%
04	AC	Clearance and Demolition	\$457,178.67	12.53%
08	AC	Relocation	\$121,314.15	3.32%
Subtotal for : Acquisition			\$623,881.34	17.09%
21A	AP	General Program Administration	\$821,074.11	22.49%
Subtotal for : Administrative And Planning			\$821,074.11	22.49%
18B	ED	ED Direct: Technical Assistance	\$43,830.43	1.20%
Subtotal for : Economic Development			\$43,830.43	1.20%
13	HR	Direct Homeownership Assistance	\$134,793.83	3.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,125.00	0.41%
14F	HR	Energy Efficiency Improvements	\$179,942.97	4.93%
14H	HR	Rehabilitation Administration	\$56,504.45	1.55%
15	HR	Code Enforcement	\$130,736.66	3.58%
Subtotal for : Housing			\$517,102.91	14.17%
03	PI	Public Facilities and Improvements (General)	\$528,239.15	14.47%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.27%
03F	PI	Parks, Recreational Facilities	\$22,277.58	0.61%
03K	PI	Street Improvements	\$330,120.79	9.04%
03N	PI	Tree Planting	\$324.46	0.01%
Subtotal for : Public Improvements			\$890,961.98	24.41%
05	PS	Public Services (General)	\$712,608.22	19.52%
05H	PS	Employment Training	\$15,443.21	0.42%
Subtotal for : Public Services			\$728,051.43	19.95%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,188.12	0.69%
Subtotal for : Other			\$25,188.12	0.69%
Total Disbursements:			\$3,650,090.32	100.00%