

## Use of CDBG Funds By ST. CLAIR SHORES, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$29,747.76	2.55%
21A	AP	General Program Administration	\$88,079.35	7.55%
<b>Subtotal for : Administrative And Planning</b>			<b>\$117,827.11</b>	<b>10.10%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$164,085.64	14.07%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$9,872.44	0.85%
15	HR	Code Enforcement	\$56,531.40	4.85%
<b>Subtotal for : Housing</b>			<b>\$230,489.48</b>	<b>19.76%</b>
03	PI	Public Facilities and Improvements (General)	\$222,012.87	19.03%
03A	PI	Senior Centers	\$1,283.25	0.11%
03K	PI	Street Improvements	\$351,713.44	30.15%
03L	PI	Sidewalks	\$2,731.46	0.23%
03O	PI	Fire Stations/Equipment	\$48,686.20	4.17%
<b>Subtotal for : Public Improvements</b>			<b>\$626,427.22</b>	<b>53.70%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,000.00	0.26%
05	PS	Public Services (General)	\$25,345.38	2.17%
05A	PS	Senior Services	\$163,497.93	14.02%
<b>Subtotal for : Public Services</b>			<b>\$191,843.31</b>	<b>16.44%</b>
<b>Total Disbursements:</b>			<b>\$1,166,587.12</b>	<b>100.00%</b>