

Use of CDBG Funds By ST. CLOUD, MN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$3,989.46	0.92%
21A	AP	General Program Administration	\$75,643.01	17.48%
21D	AP	Fair Housing Activities	\$3,573.47	0.83%
Subtotal for : Administrative And Planning			\$83,205.94	19.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,667.20	64.38%
Subtotal for : Housing			\$278,667.20	64.38%
03	PI	Public Facilities and Improvements (General)	\$32,710.26	7.56%
Subtotal for : Public Improvements			\$32,710.26	7.56%
05	PS	Public Services (General)	\$38,250.00	8.84%
Subtotal for : Public Services			\$38,250.00	8.84%
Total Disbursements:			\$432,833.40	100.00%