

Use of CDBG Funds By ST. PAUL, MN 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$371,125.92	4.17%
02	AC	Disposition	\$330,681.51	3.72%
04	AC	Clearance and Demolition	\$201,846.94	2.27%
Subtotal for : Acquisition			\$903,654.37	10.16%
20	AP	Planning	\$309,754.52	3.48%
21A	AP	General Program Administration	\$1,134,639.97	12.76%
21D	AP	Fair Housing Activities	\$92,577.79	1.04%
Subtotal for : Administrative And Planning			\$1,536,972.28	17.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$711,477.05	8.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	2.25%
Subtotal for : Economic Development			\$911,477.05	10.25%
12	HR	Construction of Housing	\$151,395.10	1.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,028,979.51	34.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$162,000.00	1.82%
14G	HR	Acquisition for Rehabilitation	\$60,000.00	0.67%
14H	HR	Rehabilitation Administration	\$190,254.03	2.14%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$97,051.00	1.09%
Subtotal for : Housing			\$3,689,679.64	41.48%
03	PI	Public Facilities and Improvements (General)	\$645,764.65	7.26%
03F	PI	Parks, Recreational Facilities	\$52,804.07	0.59%
Subtotal for : Public Improvements			\$698,568.72	7.85%
05	PS	Public Services (General)	\$273,123.42	3.07%
05A	PS	Senior Services	\$27,414.66	0.31%
05D	PS	Youth Services	\$63,396.00	0.71%
05G	PS	Battered and Abused Spouses	\$72,994.00	0.82%
05H	PS	Employment Training	\$400,000.00	4.50%
05I	PS	Crime Awareness/Prevention	\$304,419.90	3.42%
05K	PS	Tenant/Landlord Counseling	\$7,205.00	0.08%
05N	PS	Abused and Neglected Children	\$6,234.00	0.07%
Subtotal for : Public Services			\$1,154,786.98	12.98%
Total Disbursements:			\$8,895,139.04	100.00%