

Use of CDBG Funds By ST. PETERSBURG, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$465,110.66	15.00%
Subtotal for : Administrative And Planning			\$465,110.66	15.00%
14H	HR	Rehabilitation Administration	\$431,712.41	13.92%
Subtotal for : Housing			\$431,712.41	13.92%
03	PI	Public Facilities and Improvements (General)	\$1,055,155.91	34.03%
03K	PI	Street Improvements	\$473,556.42	15.27%
Subtotal for : Public Improvements			\$1,528,712.33	49.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$54,995.83	1.77%
05	PS	Public Services (General)	\$334,815.49	10.80%
Subtotal for : Public Services			\$389,811.32	12.57%
19F	VV	Planned Repayments of Section 108 Loans	\$285,605.04	9.21%
Subtotal for : Repayments Of Section 108 Loans			\$285,605.04	9.21%
Total Disbursements:			\$3,100,951.76	100.00%