

Use of CDBG Funds By STOCKTON, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$4,500.00	0.09%
Subtotal for : Acquisition			\$4,500.00	0.09%
21A	AP	General Program Administration	\$924,241.99	18.95%
Subtotal for : Administrative And Planning			\$924,241.99	18.95%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$168,968.99	3.46%
Subtotal for : Economic Development			\$168,968.99	3.46%
13	HR	Direct Homeownership Assistance	\$198,655.00	4.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$373,930.59	7.67%
14H	HR	Rehabilitation Administration	\$574,299.58	11.77%
15	HR	Code Enforcement	\$753,759.22	15.45%
Subtotal for : Housing			\$1,900,644.39	38.97%
03	PI	Public Facilities and Improvements (General)	\$102,327.41	2.10%
03B	PI	Centers for the Disabled/Handicapped	\$3,666.00	0.08%
03C	PI	Homeless Facilities (not operating costs)	\$19,202.00	0.39%
03K	PI	Street Improvements	\$19,008.60	0.39%
Subtotal for : Public Improvements			\$144,204.01	2.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,000.00	1.23%
05	PS	Public Services (General)	\$35,054.41	0.72%
05J	PS	Fair Housing Activities	\$168,344.15	3.45%
Subtotal for : Public Services			\$263,398.56	5.40%
19F	VV	Planned Repayments of Section 108 Loans	\$1,471,787.46	30.17%
Subtotal for : Repayments Of Section 108 Loans			\$1,471,787.46	30.17%
Total Disbursements:			\$4,877,745.40	100.00%