

Use of CDBG Funds By STRATFORD, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$135,046.35	12.57%
<b>Subtotal for : Administrative And Planning</b>			<b>\$135,046.35</b>	<b>12.57%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$183,742.45	17.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	3.72%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$70,093.10	6.52%
<b>Subtotal for : Housing</b>			<b>\$293,835.55</b>	<b>27.35%</b>
03	PI	Public Facilities and Improvements (General)	\$103,638.60	9.65%
03A	PI	Senior Centers	\$1,486.30	0.14%
03C	PI	Homeless Facilities (not operating costs)	\$92,057.58	8.57%
03E	PI	Neighborhood Facilities	\$3,530.98	0.33%
03F	PI	Parks, Recreational Facilities	\$315,915.78	29.41%
03G	PI	Parking Facilities	\$360.14	0.03%
11	PI	Privately Owned Utilities	\$6,525.00	0.61%
<b>Subtotal for : Public Improvements</b>			<b>\$523,514.38</b>	<b>48.73%</b>
05	PS	Public Services (General)	\$55,597.51	5.18%
05A	PS	Senior Services	\$39,813.84	3.71%
05D	PS	Youth Services	\$22,789.94	2.12%
05M	PS	Health Services	\$3,750.00	0.35%
<b>Subtotal for : Public Services</b>			<b>\$121,951.29</b>	<b>11.35%</b>
<b>Total Disbursements:</b>			<b>\$1,074,347.57</b>	<b>100.00%</b>