

Use of CDBG Funds By SUNNYVALE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$20,059.87	1.62%
<b>Subtotal for : Acquisition</b>			<b>\$20,059.87</b>	<b>1.62%</b>
21A	AP	General Program Administration	\$242,766.65	19.58%
21D	AP	Fair Housing Activities	\$12,880.00	1.04%
<b>Subtotal for : Administrative And Planning</b>			<b>\$255,646.65</b>	<b>20.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$506,484.10	40.84%
14H	HR	Rehabilitation Administration	\$171,237.31	13.81%
<b>Subtotal for : Housing</b>			<b>\$677,721.41</b>	<b>54.65%</b>
03E	PI	Neighborhood Facilities	\$55,959.25	4.51%
03L	PI	Sidewalks	\$1,798.10	0.15%
<b>Subtotal for : Public Improvements</b>			<b>\$57,757.35</b>	<b>4.66%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,057.00	2.42%
05	PS	Public Services (General)	\$54,571.00	4.40%
05A	PS	Senior Services	\$51,739.00	4.17%
05B	PS	Services for The Disabled	\$8,823.50	0.71%
05C	PS	Legal Services	\$6,777.00	0.55%
05D	PS	Youth Services	\$24,796.00	2.00%
05E	PS	Transportation Services	\$17,744.92	1.43%
05G	PS	Battered and Abused Spouses	\$18,262.00	1.47%
05O	PS	Mental Health Services	\$16,105.00	1.30%
<b>Subtotal for : Public Services</b>			<b>\$228,875.42</b>	<b>18.46%</b>
<b>Total Disbursements:</b>			<b>\$1,240,060.70</b>	<b>100.00%</b>