

Use of CDBG Funds By TAUNTON, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$13,807.16	2.05%
<b>Subtotal for : Acquisition</b>			<b>\$13,807.16</b>	<b>2.05%</b>
21A	AP	General Program Administration	\$185,405.91	27.58%
<b>Subtotal for : Administrative And Planning</b>			<b>\$185,405.91</b>	<b>27.58%</b>
18C	ED	Micro-Enterprise Assistance	\$106,854.77	15.90%
<b>Subtotal for : Economic Development</b>			<b>\$106,854.77</b>	<b>15.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$32,692.00	4.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,232.00	0.48%
14H	HR	Rehabilitation Administration	\$90,624.41	13.48%
<b>Subtotal for : Housing</b>			<b>\$126,548.41</b>	<b>18.83%</b>
03	PI	Public Facilities and Improvements (General)	\$26,599.54	3.96%
03K	PI	Street Improvements	\$19,896.88	2.96%
<b>Subtotal for : Public Improvements</b>			<b>\$46,496.42</b>	<b>6.92%</b>
05	PS	Public Services (General)	\$47,248.18	7.03%
05A	PS	Senior Services	\$13,370.60	1.99%
05D	PS	Youth Services	\$30,092.87	4.48%
05L	PS	Child Care Services	\$5,000.00	0.74%
05M	PS	Health Services	\$26,685.47	3.97%
<b>Subtotal for : Public Services</b>			<b>\$122,397.12</b>	<b>18.21%</b>
07	OT	Urban Renewal Completion	\$12,370.88	1.84%
<b>Subtotal for : Other</b>			<b>\$12,370.88</b>	<b>1.84%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$58,303.50	8.67%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$58,303.50</b>	<b>8.67%</b>
<b>Total Disbursements:</b>			<b>\$672,184.17</b>	<b>100.00%</b>