

Use of CDBG Funds By TERRE HAUTE, IN 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$254,535.78	9.90%
<b>Subtotal for : Acquisition</b>			<b>\$254,535.78</b>	<b>9.90%</b>
21A	AP	General Program Administration	\$340,739.74	13.25%
<b>Subtotal for : Administrative And Planning</b>			<b>\$340,739.74</b>	<b>13.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$26,892.00	1.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$283,456.97	11.02%
<b>Subtotal for : Housing</b>			<b>\$310,348.97</b>	<b>12.07%</b>
03C	PI	Homeless Facilities (not operating costs)	\$67,780.78	2.64%
03F	PI	Parks, Recreational Facilities	\$4,000.00	0.16%
03K	PI	Street Improvements	\$1,534,204.24	59.66%
03M	PI	Child Care Centers/Facilities for Children	\$59,839.21	2.33%
<b>Subtotal for : Public Improvements</b>			<b>\$1,665,824.23</b>	<b>64.78%</b>
<b>Total Disbursements:</b>			<b>\$2,571,448.72</b>	<b>100.00%</b>