

Use of CDBG Funds By 1/1/2008 To 12/31/2008

As Of 4/1/2009

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|---------------------|----------------|
| 04 | AC | Clearance and Demolition | \$40,178.09 | 12.47% |
| Subtotal for : Acquisition | | | \$40,178.09 | 12.47% |
| 20 | AP | Planning | \$34,795.56 | 10.80% |
| 21A | AP | General Program Administration | \$27,482.65 | 8.53% |
| Subtotal for : Administrative And Planning | | | \$62,278.21 | 19.33% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$89,280.31 | 27.71% |
| 15 | HR | Code Enforcement | \$41,330.65 | 12.83% |
| Subtotal for : Housing | | | \$130,610.96 | 40.53% |
| 03E | PI | Neighborhood Facilities | \$36,491.66 | 11.32% |
| 03F | PI | Parks, Recreational Facilities | \$13,828.00 | 4.29% |
| Subtotal for : Public Improvements | | | \$50,319.66 | 15.62% |
| 05 | PS | Public Services (General) | \$2,477.26 | 0.77% |
| 05J | PS | Fair Housing Activities | \$2,729.74 | 0.85% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$29,670.76 | 9.21% |
| Subtotal for : Public Services | | | \$34,877.76 | 10.82% |
| 07 | OT | Urban Renewal Completion | \$3,986.00 | 1.24% |
| Subtotal for : Other | | | \$3,986.00 | 1.24% |
| Total Disbursements: | | | \$322,250.68 | 100.00% |