

Use of CDBG Funds By TUCSON, AZ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$197,204.50	2.48%
04	AC	Clearance and Demolition	\$87,063.88	1.10%
<b>Subtotal for : Acquisition</b>			<b>\$284,268.38</b>	<b>3.58%</b>
20	AP	Planning	\$60,000.00	0.76%
21A	AP	General Program Administration	\$1,028,663.52	12.96%
21D	AP	Fair Housing Activities	\$67,522.10	0.85%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,156,185.62</b>	<b>14.57%</b>
18C	ED	Micro-Enterprise Assistance	\$23,686.25	0.30%
<b>Subtotal for : Economic Development</b>			<b>\$23,686.25</b>	<b>0.30%</b>
13	HR	Direct Homeownership Assistance	\$185,266.46	2.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,022,150.98	25.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$159,212.21	2.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$152,923.51	1.93%
<b>Subtotal for : Housing</b>			<b>\$2,519,553.16</b>	<b>31.74%</b>
03	PI	Public Facilities and Improvements (General)	\$744,888.92	9.38%
03C	PI	Homeless Facilities (not operating costs)	\$97,804.99	1.23%
03E	PI	Neighborhood Facilities	\$879,526.94	11.08%
03F	PI	Parks, Recreational Facilities	\$1,150,247.40	14.49%
03G	PI	Parking Facilities	\$1,847.94	0.02%
03K	PI	Street Improvements	\$18,012.40	0.23%
03N	PI	Tree Planting	\$21,555.79	0.27%
03S	PI	Facilities for Aids Patients (not operating costs)	\$2,530.00	0.03%
<b>Subtotal for : Public Improvements</b>			<b>\$2,916,414.38</b>	<b>36.74%</b>
05	PS	Public Services (General)	\$345,837.00	4.36%
05D	PS	Youth Services	\$62,765.00	0.79%
05G	PS	Battered and Abused Spouses	\$149,750.00	1.89%
05H	PS	Employment Training	\$399,666.00	5.03%
05L	PS	Child Care Services	\$79,750.00	1.00%
<b>Subtotal for : Public Services</b>			<b>\$1,037,768.00</b>	<b>13.07%</b>
<b>Total Disbursements:</b>			<b>\$7,937,875.79</b>	<b>100.00%</b>