

Use of CDBG Funds By TULARE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$133,903.02	23.58%
Subtotal for : Administrative And Planning			\$133,903.02	23.58%
13	HR	Direct Homeownership Assistance	\$63,894.42	11.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,586.61	17.19%
14H	HR	Rehabilitation Administration	\$45,250.00	7.97%
15	HR	Code Enforcement	\$65,000.00	11.45%
Subtotal for : Housing			\$271,731.03	47.86%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	3.52%
Subtotal for : Public Improvements			\$20,000.00	3.52%
05	PS	Public Services (General)	\$47,596.13	8.38%
05B	PS	Services for The Disabled	\$17,496.26	3.08%
05D	PS	Youth Services	\$38,285.00	6.74%
Subtotal for : Public Services			\$103,377.39	18.21%
19F	VV	Planned Repayments of Section 108 Loans	\$38,784.00	6.83%
Subtotal for : Repayments Of Section 108 Loans			\$38,784.00	6.83%
Total Disbursements:			\$567,795.44	100.00%