

Use of CDBG Funds By TURLOCK, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
13	HR	Direct Homeownership Assistance	\$647,500.00	27.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$858,872.53	36.37%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$43,112.00	1.83%
Subtotal for : Housing			\$1,549,484.53	65.62%
03F	PI	Parks, Recreational Facilities	\$207,625.09	8.79%
03L	PI	Sidewalks	\$107,747.09	4.56%
Subtotal for : Public Improvements			\$315,372.18	13.36%
05	PS	Public Services (General)	\$169,972.80	7.20%
05A	PS	Senior Services	\$22,000.00	0.93%
05D	PS	Youth Services	\$60,000.00	2.54%
Subtotal for : Public Services			\$251,972.80	10.67%
08	AC	Relocation	\$1,600.00	0.07%
Subtotal for : Acquisition			\$1,600.00	0.07%
21A	AP	General Program Administration	\$199,297.60	8.44%
21D	AP	Fair Housing Activities	\$43,472.28	1.84%
Subtotal for : Administrative And Planning			\$242,769.88	10.28%
Total Disbursements:			\$2,361,199.39	100.00%