

Use of CDBG Funds By TUSCALOOSA, AL 4/1/2008 To 3/31/2009

As Of 2009-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$41,417.20	4.80%
21A	AP	General Program Administration	\$69,354.03	8.04%
Subtotal for : Administrative And Planning			\$110,771.23	12.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$201,416.00	23.35%
Subtotal for : Economic Development			\$201,416.00	23.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$127,769.24	14.81%
Subtotal for : Housing			\$127,769.24	14.81%
03	PI	Public Facilities and Improvements (General)	\$229,649.51	26.63%
03B	PI	Centers for the Disabled/Handicapped	\$39,998.00	4.64%
16B	PI	Non-Residential Historic Preservation	\$7,675.00	0.89%
Subtotal for : Public Improvements			\$277,322.51	32.15%
05	PS	Public Services (General)	\$140,837.21	16.33%
05U	PS	Housing Counseling	\$4,417.00	0.51%
Subtotal for : Public Services			\$145,254.21	16.84%
Total Disbursements:			\$862,533.19	100.00%