

Use of CDBG Funds By TUSTIN, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$54,996.63	5.99%
21D	AP	Fair Housing Activities	\$16,896.00	1.84%
Subtotal for : Administrative And Planning			\$71,892.63	7.83%
15	HR	Code Enforcement	\$85,000.00	9.26%
Subtotal for : Housing			\$85,000.00	9.26%
03F	PI	Parks, Recreational Facilities	\$110,000.00	11.98%
03I	PI	Flood and Drainage Facilities	\$270,035.34	29.42%
03K	PI	Street Improvements	\$261,352.79	28.47%
Subtotal for : Public Improvements			\$641,388.13	69.88%
05	PS	Public Services (General)	\$19,626.00	2.14%
05A	PS	Senior Services	\$20,000.00	2.18%
05D	PS	Youth Services	\$60,000.00	6.54%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.54%
05L	PS	Child Care Services	\$15,000.00	1.63%
Subtotal for : Public Services			\$119,626.00	13.03%
Total Disbursements:			\$917,906.76	100.00%