

Use of CDBG Funds By UPLAND, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$114,630.00	17.77%
21D	AP	Fair Housing Activities	\$25,500.00	3.95%
<b>Subtotal for : Administrative And Planning</b>			<b>\$140,130.00</b>	<b>21.72%</b>
15	HR	Code Enforcement	\$282,860.00	43.84%
<b>Subtotal for : Housing</b>			<b>\$282,860.00</b>	<b>43.84%</b>
03K	PI	Street Improvements	\$75,013.14	11.63%
03O	PI	Fire Stations/Equipment	\$48,602.46	7.53%
<b>Subtotal for : Public Improvements</b>			<b>\$123,615.60</b>	<b>19.16%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	2.32%
05	PS	Public Services (General)	\$62,097.00	9.62%
05A	PS	Senior Services	\$5,000.00	0.77%
05D	PS	Youth Services	\$16,500.00	2.56%
<b>Subtotal for : Public Services</b>			<b>\$98,597.00</b>	<b>15.28%</b>
<b>Total Disbursements:</b>			<b>\$645,202.60</b>	<b>100.00%</b>