

## Use of CDBG Funds By URBANA, IL 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$41,292.21	6.42%
02	AC	Disposition	\$2,385.00	0.37%
04	AC	Clearance and Demolition	\$3,213.00	0.50%
<b>Subtotal for : Acquisition</b>			<b>\$46,890.21</b>	<b>7.29%</b>
21A	AP	General Program Administration	\$83,295.12	12.95%
<b>Subtotal for : Administrative And Planning</b>			<b>\$83,295.12</b>	<b>12.95%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$78,865.36	12.26%
14H	HR	Rehabilitation Administration	\$57,547.93	8.95%
<b>Subtotal for : Housing</b>			<b>\$136,413.29</b>	<b>21.21%</b>
03	PI	Public Facilities and Improvements (General)	\$285,898.22	44.46%
03B	PI	Centers for the Disabled/Handicapped	\$25,000.00	3.89%
<b>Subtotal for : Public Improvements</b>			<b>\$310,898.22</b>	<b>48.35%</b>
05	PS	Public Services (General)	\$65,547.50	10.19%
<b>Subtotal for : Public Services</b>			<b>\$65,547.50</b>	<b>10.19%</b>
<b>Total Disbursements:</b>			<b>\$643,044.34</b>	<b>100.00%</b>