

Use of CDBG Funds By VACAVILLE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$110,534.70	22.96%
<b>Subtotal for : Administrative And Planning</b>			<b>\$110,534.70</b>	<b>22.96%</b>
14H	HR	Rehabilitation Administration	\$89,519.77	18.60%
15	HR	Code Enforcement	\$40,337.06	8.38%
<b>Subtotal for : Housing</b>			<b>\$129,856.83</b>	<b>26.98%</b>
03D	PI	Youth Centers/Facilities	\$14,400.00	2.99%
03E	PI	Neighborhood Facilities	\$6,892.46	1.43%
<b>Subtotal for : Public Improvements</b>			<b>\$21,292.46</b>	<b>4.42%</b>
05	PS	Public Services (General)	\$82,909.00	17.22%
<b>Subtotal for : Public Services</b>			<b>\$82,909.00</b>	<b>17.22%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$136,746.65	28.41%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$136,746.65</b>	<b>28.41%</b>
<b>Total Disbursements:</b>			<b>\$481,339.64</b>	<b>100.00%</b>