

Use of CDBG Funds By VALLEJO, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$194,167.93	21.53%
Subtotal for : Administrative And Planning			\$194,167.93	21.53%
13	HR	Direct Homeownership Assistance	\$64,432.24	7.14%
Subtotal for : Housing			\$64,432.24	7.14%
03	PI	Public Facilities and Improvements (General)	\$448,820.97	49.77%
Subtotal for : Public Improvements			\$448,820.97	49.77%
05	PS	Public Services (General)	\$100,728.07	11.17%
05A	PS	Senior Services	\$49,573.75	5.50%
05F	PS	Substance Abuse Services	\$44,068.74	4.89%
Subtotal for : Public Services			\$194,370.56	21.55%
Total Disbursements:			\$901,791.70	100.00%