

Use of CDBG Funds By VENTURA COUNTY, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$269,745.98	14.56%
21D	AP	Fair Housing Activities	\$24,676.83	1.33%
Subtotal for : Administrative And Planning			\$294,422.81	15.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$26,298.20	1.42%
18C	ED	Micro-Enterprise Assistance	\$68,000.00	3.67%
Subtotal for : Economic Development			\$94,298.20	5.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$327,354.51	17.67%
15	HR	Code Enforcement	\$131,299.33	7.09%
Subtotal for : Housing			\$458,653.84	24.76%
03	PI	Public Facilities and Improvements (General)	\$413,886.96	22.35%
03D	PI	Youth Centers/Facilities	\$2,412.04	0.13%
03E	PI	Neighborhood Facilities	\$107,363.15	5.80%
03F	PI	Parks, Recreational Facilities	\$128,678.59	6.95%
03J	PI	Water/Sewer Improvements	\$32,580.97	1.76%
03O	PI	Fire Stations/Equipment	\$25,000.00	1.35%
06	PI	Interim Assistance	\$2,946.39	0.16%
Subtotal for : Public Improvements			\$712,868.10	38.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$123,220.00	6.65%
05	PS	Public Services (General)	\$30,822.90	1.66%
05A	PS	Senior Services	\$67,716.28	3.66%
05D	PS	Youth Services	\$69,651.12	3.76%
05R	PS	Homeownership Assistance (Not Direct)	\$435.30	0.02%
Subtotal for : Public Services			\$291,845.60	15.76%
Total Disbursements:			\$1,852,088.55	100.00%