

Use of CDBG Funds By VICTORVILLE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$390,486.20	37.98%
Subtotal for : Acquisition			\$390,486.20	37.98%
21A	AP	General Program Administration	\$168,593.36	16.40%
21D	AP	Fair Housing Activities	\$28,498.12	2.77%
Subtotal for : Administrative And Planning			\$197,091.48	19.17%
15	HR	Code Enforcement	\$135,316.00	13.16%
Subtotal for : Housing			\$135,316.00	13.16%
03	PI	Public Facilities and Improvements (General)	\$34,515.51	3.36%
03C	PI	Homeless Facilities (not operating costs)	\$49,961.47	4.86%
03E	PI	Neighborhood Facilities	\$33,217.80	3.23%
03O	PI	Fire Stations/Equipment	\$40,000.00	3.89%
Subtotal for : Public Improvements			\$157,694.78	15.34%
05	PS	Public Services (General)	\$63,668.18	6.19%
05A	PS	Senior Services	\$18,000.00	1.75%
05B	PS	Services for The Disabled	\$1,497.00	0.15%
05C	PS	Legal Services	\$5,000.00	0.49%
05D	PS	Youth Services	\$36,205.98	3.52%
05G	PS	Battered and Abused Spouses	\$15,273.00	1.49%
05I	PS	Crime Awareness/Prevention	\$7,893.66	0.77%
Subtotal for : Public Services			\$147,537.82	14.35%
Total Disbursements:			\$1,028,126.28	100.00%