

Use of CDBG Funds By VISALIA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$6,169.00	0.60%
21A	AP	General Program Administration	\$283,539.42	27.63%
21D	AP	Fair Housing Activities	\$37,041.52	3.61%
Subtotal for : Administrative And Planning			\$326,749.94	31.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,316.06	16.40%
15	HR	Code Enforcement	\$64,250.27	6.26%
Subtotal for : Housing			\$232,566.33	22.67%
03	PI	Public Facilities and Improvements (General)	\$66,038.49	6.44%
03F	PI	Parks, Recreational Facilities	\$72,452.30	7.06%
Subtotal for : Public Improvements			\$138,490.79	13.50%
19F	VV	Planned Repayments of Section 108 Loans	\$328,277.55	31.99%
Subtotal for : Repayments Of Section 108 Loans			\$328,277.55	31.99%
Total Disbursements:			\$1,026,084.61	100.00%