

Use of CDBG Funds By VOLUSIA COUNTY, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$11,685.00	0.46%
Subtotal for : Acquisition			\$11,685.00	0.46%
21A	AP	General Program Administration	\$290,083.28	11.43%
Subtotal for : Administrative And Planning			\$290,083.28	11.43%
13	HR	Direct Homeownership Assistance	\$224,985.97	8.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$784.00	0.03%
14H	HR	Rehabilitation Administration	\$70,410.05	2.78%
Subtotal for : Housing			\$296,180.02	11.68%
03	PI	Public Facilities and Improvements (General)	\$207,557.02	8.18%
03A	PI	Senior Centers	\$24,549.37	0.97%
03B	PI	Centers for the Disabled/Handicapped	\$858.00	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$4,000.00	0.16%
03E	PI	Neighborhood Facilities	\$56,891.82	2.24%
03F	PI	Parks, Recreational Facilities	\$663,511.03	26.16%
03I	PI	Flood and Drainage Facilities	\$26,824.14	1.06%
03K	PI	Street Improvements	\$584,985.91	23.06%
03L	PI	Sidewalks	\$145,681.11	5.74%
Subtotal for : Public Improvements			\$1,714,858.40	67.60%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,795.96	1.73%
05	PS	Public Services (General)	\$90,597.32	3.57%
05A	PS	Senior Services	\$55,799.59	2.20%
05B	PS	Services for The Disabled	\$23,400.00	0.92%
05H	PS	Employment Training	\$9,419.11	0.37%
05J	PS	Fair Housing Activities	\$1,000.00	0.04%
Subtotal for : Public Services			\$224,011.98	8.83%
Total Disbursements:			\$2,536,818.68	100.00%