

Use of CDBG Funds By WARNER ROBINS, GA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$4,311.55	0.46%
04	AC	Clearance and Demolition	\$115,236.85	12.29%
Subtotal for : Acquisition			\$119,548.40	12.75%
21A	AP	General Program Administration	\$130,442.32	13.91%
Subtotal for : Administrative And Planning			\$130,442.32	13.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$519,223.80	55.38%
14G	HR	Acquisition for Rehabilitation	\$44,000.00	4.69%
15	HR	Code Enforcement	\$45,770.08	4.88%
Subtotal for : Housing			\$608,993.88	64.96%
03F	PI	Parks, Recreational Facilities	\$5,939.22	0.63%
Subtotal for : Public Improvements			\$5,939.22	0.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,115.85	1.51%
05A	PS	Senior Services	\$10,622.69	1.13%
05F	PS	Substance Abuse Services	\$10,000.00	1.07%
05G	PS	Battered and Abused Spouses	\$9,075.20	0.97%
05H	PS	Employment Training	\$26,797.62	2.86%
05U	PS	Housing Counseling	\$2,000.00	0.21%
Subtotal for : Public Services			\$72,611.36	7.74%
Total Disbursements:			\$937,535.18	100.00%