

Use of CDBG Funds By WASHINGTON COUNTY, MN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$27,588.22	7.06%
Subtotal for : Acquisition			\$27,588.22	7.06%
21A	AP	General Program Administration	\$139,645.45	35.73%
Subtotal for : Administrative And Planning			\$139,645.45	35.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$106,614.92	27.28%
14G	HR	Acquisition for Rehabilitation	\$22,356.37	5.72%
Subtotal for : Housing			\$128,971.29	33.00%
05	PS	Public Services (General)	\$94,672.90	24.22%
Subtotal for : Public Services			\$94,672.90	24.22%
Total Disbursements:			\$390,877.86	100.00%