

Use of CDBG Funds By WASHTENAW COUNTY, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$166,364.47	16.39%
Subtotal for : Administrative And Planning			\$166,364.47	16.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,221.97	15.09%
14G	HR	Acquisition for Rehabilitation	\$9,376.26	0.92%
14H	HR	Rehabilitation Administration	\$69,900.52	6.89%
15	HR	Code Enforcement	\$62,000.00	6.11%
Subtotal for : Housing			\$294,498.75	29.01%
03	PI	Public Facilities and Improvements (General)	\$36,480.00	3.59%
03E	PI	Neighborhood Facilities	\$196,510.00	19.36%
03L	PI	Sidewalks	\$143,281.19	14.11%
Subtotal for : Public Improvements			\$376,271.19	37.07%
05	PS	Public Services (General)	\$22,365.50	2.20%
05A	PS	Senior Services	\$28,927.00	2.85%
05E	PS	Transportation Services	\$49,039.00	4.83%
05L	PS	Child Care Services	\$45,901.03	4.52%
05M	PS	Health Services	\$18,529.24	1.83%
05U	PS	Housing Counseling	\$13,223.99	1.30%
Subtotal for : Public Services			\$177,985.76	17.53%
Total Disbursements:			\$1,015,120.17	100.00%