

Use of CDBG Funds By WATERBURY, CT 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$5,742.50	0.33%
08	AC	Relocation	\$186,251.00	10.70%
Subtotal for : Acquisition			\$191,993.50	11.03%
21A	AP	General Program Administration	\$446,097.35	25.63%
Subtotal for : Administrative And Planning			\$446,097.35	25.63%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,705.00	0.21%
Subtotal for : Economic Development			\$3,705.00	0.21%
03	PI	Public Facilities and Improvements (General)	\$672,123.50	38.61%
03F	PI	Parks, Recreational Facilities	\$1,095.49	0.06%
03K	PI	Street Improvements	\$25,000.00	1.44%
03L	PI	Sidewalks	\$19,118.70	1.10%
06	PI	Interim Assistance	\$14,685.00	0.84%
Subtotal for : Public Improvements			\$732,022.69	42.05%
05	PS	Public Services (General)	\$66,500.00	3.82%
05A	PS	Senior Services	\$157,982.79	9.08%
05D	PS	Youth Services	\$77,000.00	4.42%
05F	PS	Substance Abuse Services	\$11,000.00	0.63%
05M	PS	Health Services	\$8,000.00	0.46%
05N	PS	Abused and Neglected Children	\$20,623.00	1.18%
Subtotal for : Public Services			\$341,105.79	19.60%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,786.00	1.48%
Subtotal for : Other			\$25,786.00	1.48%
Total Disbursements:			\$1,740,710.33	100.00%