

## Use of CDBG Funds By WATSONVILLE, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$117,437.13	10.20%
<b>Subtotal for : Administrative And Planning</b>			<b>\$117,437.13</b>	<b>10.20%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$28,452.07	2.47%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	4.34%
<b>Subtotal for : Economic Development</b>			<b>\$78,452.07</b>	<b>6.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$134,300.06	11.66%
15	HR	Code Enforcement	\$131,199.64	11.39%
<b>Subtotal for : Housing</b>			<b>\$265,499.70</b>	<b>23.05%</b>
03	PI	Public Facilities and Improvements (General)	\$101,278.30	8.79%
03E	PI	Neighborhood Facilities	\$13,750.77	1.19%
03K	PI	Street Improvements	\$182,017.09	15.80%
<b>Subtotal for : Public Improvements</b>			<b>\$297,046.16</b>	<b>25.79%</b>
05D	PS	Youth Services	\$150,000.00	13.02%
05I	PS	Crime Awareness/Prevention	\$20,000.00	1.74%
<b>Subtotal for : Public Services</b>			<b>\$170,000.00</b>	<b>14.76%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$223,301.80	19.39%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$223,301.80</b>	<b>19.39%</b>
<b>Total Disbursements:</b>			<b>\$1,151,736.86</b>	<b>100.00%</b>