

Use of CDBG Funds By WAUKEGAN, IL 5/1/2008 To 4/30/2009

As Of 2009-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$213,265.81	20.95%
<b>Subtotal for : Administrative And Planning</b>			<b>\$213,265.81</b>	<b>20.95%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$126,664.83	12.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,650.00	1.05%
14H	HR	Rehabilitation Administration	\$211,908.89	20.81%
15	HR	Code Enforcement	\$46,494.87	4.57%
<b>Subtotal for : Housing</b>			<b>\$395,718.59</b>	<b>38.87%</b>
03	PI	Public Facilities and Improvements (General)	\$130,764.80	12.84%
03L	PI	Sidewalks	\$109,926.09	10.80%
<b>Subtotal for : Public Improvements</b>			<b>\$240,690.89</b>	<b>23.64%</b>
05	PS	Public Services (General)	\$39,687.99	3.90%
05A	PS	Senior Services	\$25,000.00	2.46%
05D	PS	Youth Services	\$50,293.68	4.94%
05F	PS	Substance Abuse Services	\$10,000.00	0.98%
05I	PS	Crime Awareness/Prevention	\$19,000.00	1.87%
05J	PS	Fair Housing Activities	\$16,480.47	1.62%
05N	PS	Abused and Neglected Children	\$8,000.00	0.79%
<b>Subtotal for : Public Services</b>			<b>\$168,462.14</b>	<b>16.55%</b>
<b>Total Disbursements:</b>			<b>\$1,018,137.43</b>	<b>100.00%</b>