

## Use of CDBG Funds By WAYNE COUNTY, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$448,458.74	7.09%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$66,400.00	1.05%
08	AC	Relocation	\$248,757.50	3.93%
<b>Subtotal for : Acquisition</b>			<b>\$763,616.24</b>	<b>12.06%</b>
20	AP	Planning	\$34,848.00	0.55%
21A	AP	General Program Administration	\$1,066,934.68	16.86%
21D	AP	Fair Housing Activities	\$29,495.00	0.47%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,131,277.68</b>	<b>17.87%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,217.27	0.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	3.95%
<b>Subtotal for : Economic Development</b>			<b>\$260,217.27</b>	<b>4.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,213,220.33	19.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,759.67	1.23%
14H	HR	Rehabilitation Administration	\$68,446.02	1.08%
15	HR	Code Enforcement	\$54,145.10	0.86%
<b>Subtotal for : Housing</b>			<b>\$1,413,571.12</b>	<b>22.33%</b>
03	PI	Public Facilities and Improvements (General)	\$137,863.32	2.18%
03A	PI	Senior Centers	\$346,804.44	5.48%
03E	PI	Neighborhood Facilities	\$108,422.00	1.71%
03F	PI	Parks, Recreational Facilities	\$376,580.73	5.95%
03J	PI	Water/Sewer Improvements	\$73,800.00	1.17%
03K	PI	Street Improvements	\$616,772.70	9.74%
03L	PI	Sidewalks	\$121,441.04	1.92%
03O	PI	Fire Stations/Equipment	\$29,742.03	0.47%
<b>Subtotal for : Public Improvements</b>			<b>\$1,811,426.26</b>	<b>28.62%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,029.51	0.44%
05	PS	Public Services (General)	\$3,600.00	0.06%
05A	PS	Senior Services	\$485,629.14	7.67%
05D	PS	Youth Services	\$49,042.00	0.77%
05E	PS	Transportation Services	\$128,518.23	2.03%
05G	PS	Battered and Abused Spouses	\$38,500.00	0.61%
05M	PS	Health Services	\$10,276.01	0.16%
05O	PS	Mental Heath Services	\$10,100.00	0.16%
<b>Subtotal for : Public Services</b>			<b>\$753,694.89</b>	<b>11.91%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$195,821.60	3.09%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$195,821.60</b>	<b>3.09%</b>
<b>Total Disbursements:</b>			<b>\$6,329,625.06</b>	<b>100.00%</b>