

Use of CDBG Funds By WEST COVINA, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$149,985.07	12.97%
21D	AP	Fair Housing Activities	\$13,665.00	1.18%
Subtotal for : Administrative And Planning			\$163,650.07	14.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,704.39	1.53%
15	HR	Code Enforcement	\$71,394.81	6.17%
Subtotal for : Housing			\$89,099.20	7.70%
03	PI	Public Facilities and Improvements (General)	\$675,680.47	58.42%
03K	PI	Street Improvements	\$54,999.00	4.76%
Subtotal for : Public Improvements			\$730,679.47	63.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,247.00	1.40%
05	PS	Public Services (General)	\$45,880.00	3.97%
05A	PS	Senior Services	\$101,147.88	8.75%
05D	PS	Youth Services	\$9,919.00	0.86%
Subtotal for : Public Services			\$173,193.88	14.97%
Total Disbursements:			\$1,156,622.62	100.00%