

Use of CDBG Funds By WEST DES MOINES, IA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$178,160.00	54.98%
Subtotal for : Acquisition			\$178,160.00	54.98%
21A	AP	General Program Administration	\$82,025.00	25.31%
Subtotal for : Administrative And Planning			\$82,025.00	25.31%
03C	PI	Homeless Facilities (not operating costs)	\$29,295.00	9.04%
Subtotal for : Public Improvements			\$29,295.00	9.04%
05E	PS	Transportation Services	\$34,543.00	10.66%
Subtotal for : Public Services			\$34,543.00	10.66%
Total Disbursements:			\$324,023.00	100.00%