

Use of CDBG Funds By WEST HARTFORD, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$217,926.96	15.22%
Subtotal for : Administrative And Planning			\$217,926.96	15.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$520,917.09	36.39%
14C	HR	Public Housing Modernization	\$52,500.00	3.67%
14H	HR	Rehabilitation Administration	\$232,233.53	16.22%
15	HR	Code Enforcement	\$150,000.00	10.48%
Subtotal for : Housing			\$955,650.62	66.75%
03	PI	Public Facilities and Improvements (General)	\$53,503.00	3.74%
03E	PI	Neighborhood Facilities	\$42,641.85	2.98%
Subtotal for : Public Improvements			\$96,144.85	6.72%
05	PS	Public Services (General)	\$161,927.79	11.31%
Subtotal for : Public Services			\$161,927.79	11.31%
Total Disbursements:			\$1,431,650.22	100.00%