

Use of CDBG Funds By WEST HAVEN, CT 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$2,003.00	0.20%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$45,660.00	4.50%
Subtotal for : Acquisition			\$47,663.00	4.69%
21A	AP	General Program Administration	\$165,176.00	16.27%
Subtotal for : Administrative And Planning			\$165,176.00	16.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$64,114.98	6.31%
18C	ED	Micro-Enterprise Assistance	\$14,925.00	1.47%
Subtotal for : Economic Development			\$79,039.98	7.78%
13	HR	Direct Homeownership Assistance	\$99,594.00	9.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$367,780.60	36.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,926.12	1.57%
14H	HR	Rehabilitation Administration	\$13,803.00	1.36%
15	HR	Code Enforcement	\$11,199.00	1.10%
Subtotal for : Housing			\$508,302.72	50.06%
03	PI	Public Facilities and Improvements (General)	\$37,795.00	3.72%
03N	PI	Tree Planting	\$6,500.00	0.64%
03O	PI	Fire Stations/Equipment	\$23,150.00	2.28%
16B	PI	Non-Residential Historic Preservation	\$8,500.00	0.84%
Subtotal for : Public Improvements			\$75,945.00	7.48%
05	PS	Public Services (General)	\$11,000.00	1.08%
05A	PS	Senior Services	\$8,500.00	0.84%
05C	PS	Legal Services	\$500.00	0.05%
05D	PS	Youth Services	\$96,262.00	9.48%
05F	PS	Substance Abuse Services	\$750.00	0.07%
05G	PS	Battered and Abused Spouses	\$1,250.00	0.12%
05L	PS	Child Care Services	\$13,750.00	1.35%
05N	PS	Abused and Neglected Children	\$2,700.00	0.27%
05O	PS	Mental Health Services	\$4,500.00	0.44%
Subtotal for : Public Services			\$139,212.00	13.71%
Total Disbursements:			\$1,015,338.70	100.00%