

Use of CDBG Funds By WEST LAFAYETTE, IN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$79,047.25	15.38%
Subtotal for : Administrative And Planning			\$79,047.25	15.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,896.31	0.37%
14G	HR	Acquisition for Rehabilitation	\$239,521.78	46.61%
Subtotal for : Housing			\$241,418.09	46.98%
03L	PI	Sidewalks	\$89,795.16	17.47%
03O	PI	Fire Stations/Equipment	\$41,679.80	8.11%
Subtotal for : Public Improvements			\$131,474.96	25.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,436.67	4.56%
05	PS	Public Services (General)	\$6,650.69	1.29%
05A	PS	Senior Services	\$7,906.67	1.54%
05G	PS	Battered and Abused Spouses	\$3,067.50	0.60%
05L	PS	Child Care Services	\$17,851.75	3.47%
05M	PS	Health Services	\$3,000.00	0.58%
Subtotal for : Public Services			\$61,913.28	12.05%
Total Disbursements:			\$513,853.58	100.00%