

Use of CDBG Funds By WEST MEMPHIS, AR 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$83,000.00	18.39%
Subtotal for : Acquisition			\$83,000.00	18.39%
21A	AP	General Program Administration	\$80,000.00	17.73%
21D	AP	Fair Housing Activities	\$3,000.00	0.66%
Subtotal for : Administrative And Planning			\$83,000.00	18.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,259.28	41.05%
Subtotal for : Housing			\$185,259.28	41.05%
03	PI	Public Facilities and Improvements (General)	\$30,000.00	6.65%
03E	PI	Neighborhood Facilities	\$70,000.00	15.51%
Subtotal for : Public Improvements			\$100,000.00	22.16%
Total Disbursements:			\$451,259.28	100.00%