

Use of CDBG Funds By WEST PALM BEACH, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$240,522.00	13.14%
Subtotal for : Administrative And Planning			\$240,522.00	13.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,906.00	0.21%
18B	ED	ED Direct: Technical Assistance	\$14,000.00	0.76%
Subtotal for : Economic Development			\$17,906.00	0.98%
13	HR	Direct Homeownership Assistance	\$209,539.00	11.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$625,340.00	34.16%
14H	HR	Rehabilitation Administration	\$179,390.00	9.80%
15	HR	Code Enforcement	\$296,215.00	16.18%
Subtotal for : Housing			\$1,310,484.00	71.59%
03	PI	Public Facilities and Improvements (General)	\$2,316.00	0.13%
Subtotal for : Public Improvements			\$2,316.00	0.13%
05A	PS	Senior Services	\$6,884.00	0.38%
05D	PS	Youth Services	\$109,373.00	5.98%
05J	PS	Fair Housing Activities	\$25,000.00	1.37%
05U	PS	Housing Counseling	\$21,500.00	1.17%
Subtotal for : Public Services			\$162,757.00	8.89%
19F	VV	Planned Repayments of Section 108 Loans	\$96,478.00	5.27%
Subtotal for : Repayments Of Section 108 Loans			\$96,478.00	5.27%
Total Disbursements:			\$1,830,463.00	100.00%