

Use of CDBG Funds By WESTFIELD, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$49,709.82	12.96%
<b>Subtotal for : Administrative And Planning</b>			<b>\$49,709.82</b>	<b>12.96%</b>
17D	ED	Other Commercial/Industrial Improvements	\$74,744.01	19.48%
<b>Subtotal for : Economic Development</b>			<b>\$74,744.01</b>	<b>19.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$21,554.00	5.62%
14H	HR	Rehabilitation Administration	\$5,909.00	1.54%
<b>Subtotal for : Housing</b>			<b>\$27,463.00</b>	<b>7.16%</b>
03N	PI	Tree Planting	\$971.50	0.25%
<b>Subtotal for : Public Improvements</b>			<b>\$971.50</b>	<b>0.25%</b>
05	PS	Public Services (General)	\$74,217.28	19.35%
<b>Subtotal for : Public Services</b>			<b>\$74,217.28</b>	<b>19.35%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$156,538.80	40.80%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$156,538.80</b>	<b>40.80%</b>
<b>Total Disbursements:</b>			<b>\$383,644.41</b>	<b>100.00%</b>