

Use of CDBG Funds By WESTLAND, MI 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$9,300.19	0.90%
<b>Subtotal for : Acquisition</b>			<b>\$9,300.19</b>	<b>0.90%</b>
21A	AP	General Program Administration	\$222,411.00	21.44%
<b>Subtotal for : Administrative And Planning</b>			<b>\$222,411.00</b>	<b>21.44%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$99,064.62	9.55%
14H	HR	Rehabilitation Administration	\$181,510.00	17.50%
15	HR	Code Enforcement	\$155,000.00	14.94%
<b>Subtotal for : Housing</b>			<b>\$435,574.62</b>	<b>41.99%</b>
03A	PI	Senior Centers	\$7,324.80	0.71%
03J	PI	Water/Sewer Improvements	\$12,271.00	1.18%
<b>Subtotal for : Public Improvements</b>			<b>\$19,595.80</b>	<b>1.89%</b>
05A	PS	Senior Services	\$165,000.00	15.91%
05D	PS	Youth Services	\$47,893.20	4.62%
05F	PS	Substance Abuse Services	\$2,040.00	0.20%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.39%
05I	PS	Crime Awareness/Prevention	\$54,000.00	5.21%
<b>Subtotal for : Public Services</b>			<b>\$272,933.20</b>	<b>26.31%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$77,564.90	7.48%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$77,564.90</b>	<b>7.48%</b>
<b>Total Disbursements:</b>			<b>\$1,037,379.71</b>	<b>100.00%</b>