

Use of CDBG Funds By WESTMINSTER, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$130,260.70	7.15%
21D	AP	Fair Housing Activities	\$18,120.00	0.99%
Subtotal for : Administrative And Planning			\$148,380.70	8.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,813.00	12.29%
15	HR	Code Enforcement	\$256,511.00	14.08%
Subtotal for : Housing			\$480,324.00	26.37%
03	PI	Public Facilities and Improvements (General)	\$2,000.00	0.11%
03F	PI	Parks, Recreational Facilities	\$54,557.66	2.99%
03K	PI	Street Improvements	\$955,765.90	52.46%
Subtotal for : Public Improvements			\$1,012,323.56	55.57%
05	PS	Public Services (General)	\$84,500.00	4.64%
05A	PS	Senior Services	\$56,651.16	3.11%
05D	PS	Youth Services	\$29,500.00	1.62%
05G	PS	Battered and Abused Spouses	\$10,122.00	0.56%
Subtotal for : Public Services			\$180,773.16	9.92%
Total Disbursements:			\$1,821,801.42	100.00%