

## Use of CDBG Funds By WEYMOUTH, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$159,947.38	19.18%
<b>Subtotal for : Administrative And Planning</b>			<b>\$159,947.38</b>	<b>19.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$19,000.00	2.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$21,868.24	2.62%
14C	HR	Public Housing Modernization	\$18,470.00	2.21%
14H	HR	Rehabilitation Administration	\$81,848.93	9.81%
<b>Subtotal for : Housing</b>			<b>\$141,187.17</b>	<b>16.93%</b>
03	PI	Public Facilities and Improvements (General)	\$165,498.00	19.85%
03I	PI	Flood and Drainage Facilities	\$7,431.34	0.89%
03K	PI	Street Improvements	\$233,827.09	28.04%
03L	PI	Sidewalks	\$7,600.00	0.91%
<b>Subtotal for : Public Improvements</b>			<b>\$414,356.43</b>	<b>49.69%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,891.32	3.10%
05	PS	Public Services (General)	\$12,562.00	1.51%
05A	PS	Senior Services	\$68,579.17	8.22%
05L	PS	Child Care Services	\$11,398.00	1.37%
<b>Subtotal for : Public Services</b>			<b>\$118,430.49</b>	<b>14.20%</b>
<b>Total Disbursements:</b>			<b>\$833,921.47</b>	<b>100.00%</b>