

Use of CDBG Funds By WILMINGTON, DE 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$159,124.00	5.38%
02	AC	Disposition	\$73,753.38	2.50%
04	AC	Clearance and Demolition	\$235,656.03	7.97%
Subtotal for : Acquisition			\$468,533.41	15.85%
20	AP	Planning	\$10,116.00	0.34%
21A	AP	General Program Administration	\$477,786.53	16.17%
21D	AP	Fair Housing Activities	\$15,000.00	0.51%
Subtotal for : Administrative And Planning			\$502,902.53	17.02%
12	HR	Construction of Housing	\$29,398.00	0.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,347,925.48	45.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$174,959.44	5.92%
Subtotal for : Housing			\$1,552,282.92	52.53%
03N	PI	Tree Planting	\$60,000.00	2.03%
Subtotal for : Public Improvements			\$60,000.00	2.03%
05	PS	Public Services (General)	\$371,533.46	12.57%
Subtotal for : Public Services			\$371,533.46	12.57%
Total Disbursements:			\$2,955,252.32	100.00%