

Use of CDBG Funds By WINTER HAVEN, FL 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$44,128.02	9.47%
<b>Subtotal for : Administrative And Planning</b>			<b>\$44,128.02</b>	<b>9.47%</b>
03F	PI	Parks, Recreational Facilities	\$139,900.00	30.03%
03K	PI	Street Improvements	\$252,913.97	54.28%
<b>Subtotal for : Public Improvements</b>			<b>\$392,813.97</b>	<b>84.31%</b>
05B	PS	Services for The Disabled	\$10,000.00	2.15%
05D	PS	Youth Services	\$10,000.00	2.15%
05G	PS	Battered and Abused Spouses	\$9,000.00	1.93%
<b>Subtotal for : Public Services</b>			<b>\$29,000.00</b>	<b>6.22%</b>
<b>Total Disbursements:</b>			<b>\$465,941.99</b>	<b>100.00%</b>