

Use of CDBG Funds By WOODLAND, CA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$122,088.60	12.97%
<b>Subtotal for : Administrative And Planning</b>			<b>\$122,088.60</b>	<b>12.97%</b>
18C	ED	Micro-Enterprise Assistance	\$8,949.00	0.95%
<b>Subtotal for : Economic Development</b>			<b>\$8,949.00</b>	<b>0.95%</b>
13	HR	Direct Homeownership Assistance	\$44,263.91	4.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$79,757.84	8.48%
<b>Subtotal for : Housing</b>			<b>\$124,021.75</b>	<b>13.18%</b>
03	PI	Public Facilities and Improvements (General)	\$279,577.92	29.71%
03A	PI	Senior Centers	\$1,296.38	0.14%
03B	PI	Centers for the Disabled/Handicapped	\$57,644.11	6.13%
03D	PI	Youth Centers/Facilities	\$40,772.88	4.33%
03K	PI	Street Improvements	\$89,450.26	9.51%
06	PI	Interim Assistance	\$1,515.00	0.16%
16B	PI	Non-Residential Historic Preservation	\$112,121.96	11.91%
<b>Subtotal for : Public Improvements</b>			<b>\$582,378.51</b>	<b>61.89%</b>
05	PS	Public Services (General)	\$31,615.26	3.36%
05A	PS	Senior Services	\$22,000.00	2.34%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.06%
05J	PS	Fair Housing Activities	\$10,000.00	1.06%
05O	PS	Mental Health Services	\$20,125.00	2.14%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$9,871.60	1.05%
<b>Subtotal for : Public Services</b>			<b>\$103,611.86</b>	<b>11.01%</b>
<b>Total Disbursements:</b>			<b>\$941,049.72</b>	<b>100.00%</b>