

Use of CDBG Funds By WORCESTER, MA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$29,190.00	0.55%
Subtotal for : Acquisition			\$29,190.00	0.55%
21A	AP	General Program Administration	\$877,878.84	16.41%
Subtotal for : Administrative And Planning			\$877,878.84	16.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$99,350.00	1.86%
18B	ED	ED Direct: Technical Assistance	\$232,744.84	4.35%
Subtotal for : Economic Development			\$332,094.84	6.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,804,120.52	33.73%
15	HR	Code Enforcement	\$622,195.30	11.63%
Subtotal for : Housing			\$2,426,315.82	45.36%
03	PI	Public Facilities and Improvements (General)	\$815,116.11	15.24%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.09%
03E	PI	Neighborhood Facilities	\$34,694.62	0.65%
03F	PI	Parks, Recreational Facilities	\$123,078.46	2.30%
03P	PI	Health Facilities	\$10,000.00	0.19%
Subtotal for : Public Improvements			\$987,889.19	18.47%
05	PS	Public Services (General)	\$634,671.26	11.87%
05D	PS	Youth Services	\$33,405.00	0.62%
05H	PS	Employment Training	\$4,105.00	0.08%
05M	PS	Health Services	\$23,274.00	0.44%
Subtotal for : Public Services			\$695,455.26	13.00%
Total Disbursements:			\$5,348,823.95	100.00%